



Canyon County Ambulance District

FY 2025 Budget			
	FY 2024	FY2025	Difference
A Budget			
Salaries	\$ 6,354,785.00	\$ 6,148,590.00	\$ (206,195.00)
Benefits	\$ 2,826,727.00	\$ 2,761,461.00	\$ (65,266.00)
TOTAL	\$ 9,181,512.00	\$ 8,910,051.00	\$ (271,461.00)
B Budget			
Capital Expenses/Purchases	\$ 2,644,950.00	\$ 2,768,230.00	\$ 123,280.00
Leases	\$ 95,399.00	\$ 69,036.00	\$ (26,363.00)
Service Agreements	\$ 130,458.00	\$ 123,900.00	\$ (6,558.00)
Fees	\$ 699,590.00	\$ 703,522.00	\$ 3,932.00
Supplies	\$ 584,500.00	\$ 596,100.00	\$ 11,600.00
Telephonics	\$ 93,500.00	\$ 60,351.00	\$ (33,149.00)
Utilities	\$ 45,000.00	\$ 45,000.00	\$ -
Repair/Maintenance	\$ 295,000.00	\$ 278,000.00	\$ (17,000.00)
Fuel	\$ 160,000.00	\$ 160,000.00	\$ -
Education	\$ 39,000.00	\$ 19,300.00	\$ (19,700.00)
Contingency Fund	\$ 100,000.00	\$ 100,000.00	\$ -
TOTAL	\$ 4,887,397.00	\$ 4,923,439.00	\$ 36,042.00
TOTAL FY Budget	\$ 14,068,909.00	\$ 13,833,490.00	\$ (235,419.00)
Revenue	FY 2024	FY 2025	Difference
Property Tax	\$ 3,585,778.00	\$ 3,770,585.00	\$ 184,807.00
ARPA	\$ 2,572,390.00	\$ 2,409,110.00	\$ (163,280.00)
Service Fees	\$ 7,041,365.00	\$ 6,841,365.00	\$ (200,000.00)
Other	\$ 8,109,308.00	\$ 8,119,242.00	\$ 9,934.00
Cash Carryover	\$ 400,000.00	\$ 333,120.00	\$ (66,880.00)
Total Bad Debts	\$ (7,639,932.00)	\$ (7,639,932.00)	\$ -
TOTAL	\$ 14,068,909.00	\$ 13,833,490.00	\$ (235,419.00)